



PREPARING THE NEXT GENERATION OF ENVIRONMENTAL STEWARDS

IslandWood Annual Report
Fiscal Year 2019

JULY 1, 2018 - JUNE 30, 2019

SUMMARY OF FISCAL YEAR 2019

STATEMENT OF FINANCIAL POSITION

Fiscal Year Ending June 30

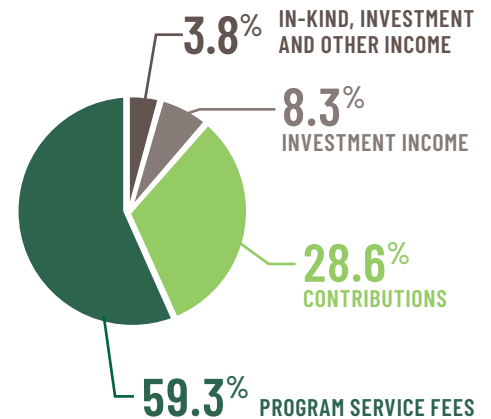
	2019	2018
ASSETS		
Cash	185,412	52,008
Accounts Receivable	300,818	350,184
Pledges Receivable	2,003,320	2,203,008
Investments	18,747,878	18,511,878
Inventory and Prepaid Expenses	339,381	270,381
Property and Equipment (net)	30,892,494	32,355,087
Total Assets	52,469,303	53,742,546
LIABILITIES AND NET ASSETS		
Liabilities		
Accounts Payable	254,338	182,139
Accrued Expenses	185,293	195,808
Deferred Revenue	939,080	967,618
Borrowing for Capital Projects & Operations	566,500	421,500
Total Liabilities	1,945,211	1,767,065
Net Assets	50,524,092	51,975,481
Total Liabilities and Net Assets	52,469,303	53,742,546

STATEMENT OF OPERATING ACTIVITIES

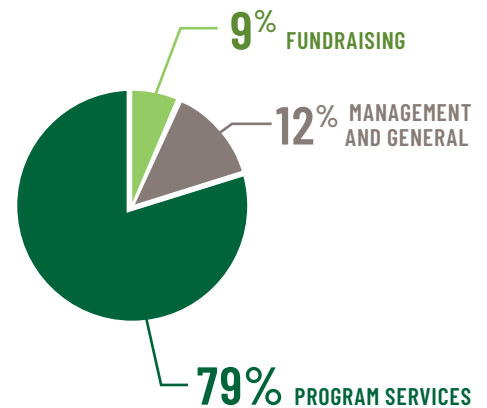
Fiscal Year Ending June 30

	Unrestricted Operating Fund	Unrestricted Operating Fund
	2019	2018
SUPPORT & REVENUE		
Contributions	2,416,099	2,488,376
Program Service Fees	5,008,998	5,424,326
Investment Income Transfers	704,551	705,205
In-kind and Other Revenue	321,359	205,930
Total Support and Revenue	8,451,007	8,823,837
EXPENSES		
Program Services	7,052,094	7,106,790
Management and General	1,051,337	982,403
Fundraising	763,396	536,773
Total Expenses	8,866,827	8,625,966
Net Surplus (Deficit)	(415,820)	197,871

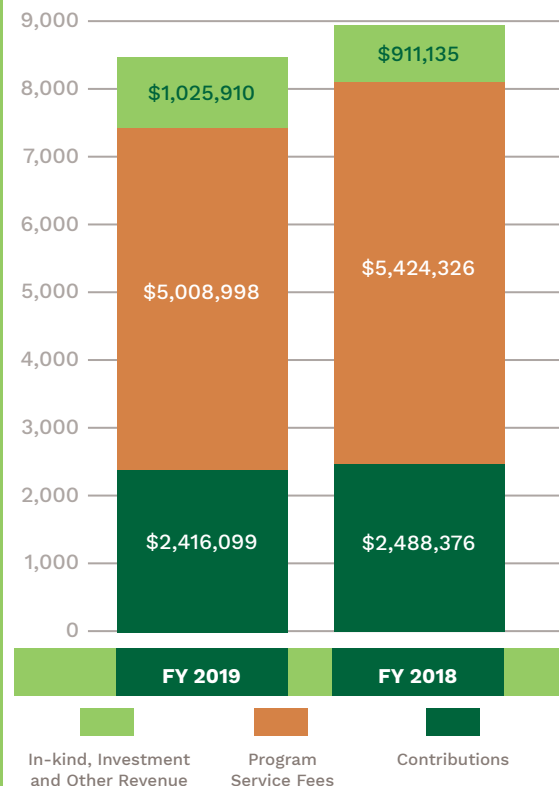
SUPPORT AND REVENUE (FY 2019)



EXPENSES (FY 2019)



ISLANDWOOD REVENUES



OUR IMPACT

In this fiscal year, over 15,000 people learned more about the world around them through an IslandWood program!



11,164 STUDENTS



653 TEACHERS



3,500 COMMUNITY MEMBERS

“Experiential and project-based learning are key ways to accelerate academic and, as importantly, social and emotional growth. IslandWood is a great fit with our educational goals and instructional philosophy.”

-ANDREW K, SCHOOL SUPERINTENDENT

FISCAL YEAR 2019 BOARD OF DIRECTORS

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BOARD CHAIR ELECT

Jason Baumgarten

IMMEDIATE PAST CHAIR

Gretchen Hund Andrews

TREASURER

Fred Kleisner

SECRETARY

Camille Gibson

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Laury Bryant

Laura Clise

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FOUNDER

Debbi Brainerd

MISSION

To provide exceptional learning experiences and inspire lifelong environmental and community stewardship.

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