



PREPARING THE NEXT GENERATION OF ENVIRONMENTAL STEWARDS

IslandWood Annual Report
Fiscal Year 2018

JULY 1, 2017 - JUNE 30, 2018

LETTER FROM OUR CEO



Dear Friends and Supporters,

Since joining IslandWood in March 2018, I have had the enormous pleasure of getting to know many of you. I have heard what inspires you most and why you support IslandWood. These conversations have been so helpful to me in my onboarding, and I want to thank each of you for being so generous with your time and guidance.

I spent much of my first months on the job – which coincided with the last quarter of our fiscal year – getting to know IslandWood better. I observed our programs, learned about the work of every team, and spent time getting to know our educators and staff, graduate students, volunteers and docents, and board members.

What I observed time and time again is a commitment to going over and above to take care of every detail so that our guests, of every age, can fully immerse themselves in their IslandWood learning experience. We do this because we know that when students, educators, and guests are well-nourished, when they are warm and dry, when they feel safe to venture out of their comfort zone, and when they know that their life-experience will be honored and respected, they are better prepared to see the world and themselves in a new way.

I wish you could have seen this in action when our graduate student, Caroline Bargo ('19), helped a group of students in our School Overnight Program develop tools for letting go of their fears. Part science lesson and part socio-emotional development, Caroline designed an activity where students dropped two leaves from our Suspension Bridge. One leaf symbolized an external fear (such as a fear of spiders) and one symbolized an internal fear (such as a fear of public speaking).

After the activity, one student who had been particularly fearful about coming to our School Overnight Program said, “The fear may not be entirely gone. It may be in the back of your mind. But at least you know it has traveled to the back, and maybe it will keep going until it leaves entirely.”

In what seems like an increasingly fear-driven world, the question Caroline Bargo posed to her students is one worthy of asking ourselves: What would it feel like if our fears were to leave us entirely?

Now more than ever, we need to eliminate the barriers – like fear – that prevent us from working together to care for the planet and our communities. And thanks to your partnership and investment, IslandWood is working to do just that for thousands of kids and educators every year.

We are immensely grateful for the many ways both past and present that you have contributed to IslandWood’s vision, success, and growth. Together, we are planting the seeds for a more equitable and sustainable future.

Warmly,

Megan Karch

SUMMARY OF FISCAL YEAR 2018

STATEMENT OF FINANCIAL POSITION

Fiscal Year Ending June 30

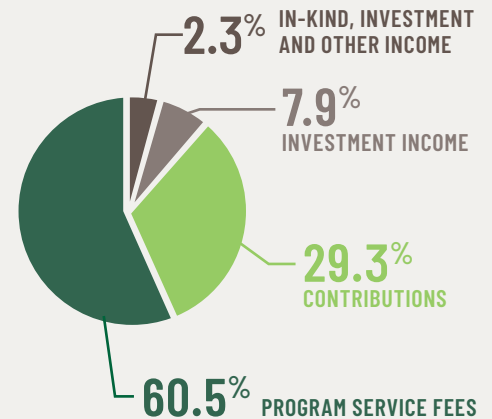
	2018	2017
ASSETS		
Cash	52,008	448,472
Accounts Receivable	350,184	323,193
Pledges Receivable	2,203,008	2,844,995
Investments	18,511,878	17,194,029
Inventory and Prepaid Expenses	270,381	257,475
Property and Equipment (net)	32,355,087	33,013,152
Total Assets	53,742,546	54,081,316
LIABILITIES AND NET ASSETS		
Liabilities		
Accounts Payable	182,139	198,108
Accrued Expenses	195,808	202,321
Deferred Revenue	967,618	819,384
Borrowing for Capital Projects & Operations	421,500	363,500
Total Liabilities	1,767,065	1,583,313
Net Assets	51,975,481	52,498,003
Total Liabilities and Net Assets	53,742,546	54,081,316

STATEMENT OF ACTIVITIES

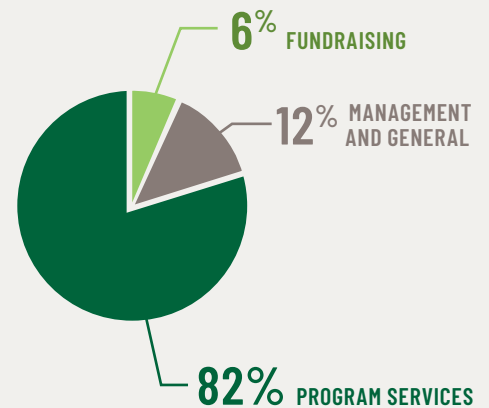
Fiscal Year Ending June 30

	Unrestricted Operating Fund	Unrestricted Operating Fund
SUPPORT & REVENUE	2018	2017
Contributions	2,632,255	2,620,948
Program Service Fees	5,424,326	4,725,173
Investment Income Transfers	705,205	583,977
In-kind and Other Revenue	205,930	314,802
Total Support and Revenue	8,967,716	8,244,900
EXPENSES		
Program Services	7,159,471	6,713,637
Management and General	1,045,033	896,294
Fundraising	547,067	612,769
Total Expenses	8,751,571	8,222,700
Net Surplus (Deficit)	.216,145	22,200

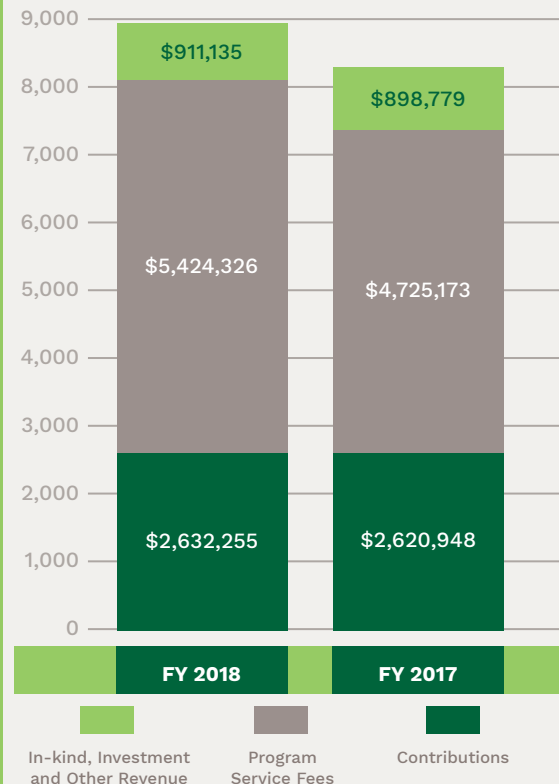
SUPPORT AND REVENUE (FY 2018)



EXPENSES (FY 2018)



ISLANDWOOD REVENUES (In Thousands)



OUR IMPACT



11,000+ STUDENTS REACHED ANNUALLY

3 in 4 teachers report an enduring impact on student learning, collaboration, and engagement months after our programs



800+ EDUCATORS & TEACHERS REACHED EVERY YEAR

More than 70% of teachers report an increase in teaching outdoors as a result of participating in our programs

“It is so valuable...Our students will be the ones tackling these [environmental] issues and so we will need to prepare them to do so.”

ALISON THOMAS, TEACHER AT TYEE HIGH SCHOOL IN SEATAC – PARTICIPANT IN OUR TEACHER PROFESSIONAL DEVELOPMENT SERIES

IslandWood’s Teacher Professional Development series will reach **three times as many teachers this school year** than in years past. This is thanks to our advocacy initiatives during the 2018 fiscal year, which led to \$4 million in state funding for teacher training and support in the Next Generation Science Standards and climate science.

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MISSION

To provide exceptional learning experiences and inspire lifelong environmental and community stewardship.



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