The mission of IslandWood is to provide exceptional learning experiences and to inspire lifelong environmental and community stewardship.
A PERSONAL MESSAGE FROM ISLANDWOOD’S EXECUTIVE DIRECTOR

When Bryant Elementary sent its fifth graders to IslandWood six years ago to be the first class in our brand new School Overnight Program, Joann Kerr didn’t like the idea. Her older son’s experience at another “science camp” a few years earlier had worked out alright, and she didn’t see how this new place would be better for her younger son, Brady. Joann decided to check it out herself and accompanied Brady’s class to IslandWood as a chaperone.

Today Joann is convinced. Brady is well into high school, has an abiding commitment to environmental stewardship, and loves science. What Joann tells us we also hear from thousands of other IslandWood parents. Our own internal surveys, funded as part of a two-year longitudinal study by the Paul G. Allen Family Foundation, and nationally recognized research, corroborate all that parental wisdom: What children learn at IslandWood changes their view of the world, ignites a passion for learning, and deepens the connection they feel for their communities and families.

In fiscal year 2007 we took unprecedented steps to expand the impact of IslandWood, both on campus and well beyond our 255 acres. One of the key steps was to create a five-year strategic plan.

A task force of Board members and staff met throughout the year to develop our strategy, which was formally adopted by the Board early this fiscal year. We will expand and refine educational programs by ensuring IslandWood’s financial sustainability and raising mission-related awareness of IslandWood both here and across the country. This year teams from the entire organization are developing both measurable objectives and tactics for each of these strategies. But to bring more children here we flat out need more space.

Our programs operate at full capacity, and we have to turn away many schools. To meet the demand we began an $8 million capital expansion that will allow us to bring 1,000 more children to IslandWood every year. The cornerstone of the expansion is a fourth lodge, and while it increases our ability to serve children and teachers from low-income communities, we’ll also expand our adult programs when schools are not using the facility. You’ll hear more in the months ahead, and you’ll see more when we break ground this Winter.

Last year we also broke “new ground” by developing national partnerships that created opportunities for influence and impact beyond the Puget Sound. The Sierra Club made a rare two-year, $50,000 grant to support our continued focus on serving students from low-income families. The National Geographic Education Foundation awarded IslandWood a two-year grant of $150,000 to develop a body of films and curriculum that can change how geography-content films are used in the classroom. Partnerships with nationally respected organizations are important beyond the financial implications. They can be leveraged as door-openers to create new relationships with groups such as the National Science Foundation and Public Television. For example, in December 2007 IslandWood will be a feature episode in the Public Television series “Natural Heroes,” reaching a potential 90 million viewers.

We also reached out to our local community. Last year more than 5,000 children and adults came to IslandWood to learn more, get outside more, and be together more. Families came for Family Weekend, Fall Family Afternoon and an annual autumn festival that featured pumpkin carving and storytelling. We sponsored many ongoing series such as Parenting in Nature, the National Geographic All Roads Film Festival, bird walks and nature hikes. The community celebrated the Japanese-American heritage on Bainbridge Island at the Mochi Tsuki Festival, and more than 1,100 people experienced the magic of IslandWood firsthand on monthly public site tours.

Much has happened in our first five years, and so much more lies ahead. From the entire staff and Board, please accept my profound gratitude for your commitment to IslandWood and to the children we serve.

BEN KLASKY
Executive Director

GROWING UP

In our first five years more than 20,000 children experienced the magic of IslandWood. Just last year:

3,050 CHILDREN were in the SOP – 128 more than in FY 06
625 KIDS enrolled in spring and summer camps – a jump of over 100%
5,300 PEOPLE attended our community events – up 185%
2,900 ADULTS from 18 companies and organizations participated in our leadership programs – increases in both categories
FINANCIAL SUMMARY :: Fiscal Year 2007

STATEMENT OF FINANCIAL POSITION (final audited numbers)
Fiscal Year Ending June 30, 2007 (with comparative totals for 2006)

ASSETS

<table>
<thead>
<tr>
<th></th>
<th>2007</th>
<th>2006</th>
</tr>
</thead>
<tbody>
<tr>
<td>Cash</td>
<td>1,723,624</td>
<td>1,507,455</td>
</tr>
<tr>
<td>Accounts Receivable</td>
<td>93,945</td>
<td>167,840</td>
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<tr>
<td>Pledges Receivable</td>
<td>2,797,776</td>
<td>2,499,012</td>
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<tr>
<td>Investments</td>
<td>16,285,821</td>
<td>13,032,960</td>
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<tr>
<td>Inventory and Prepaid Expenses</td>
<td>142,312</td>
<td>182,121</td>
</tr>
<tr>
<td>Property and Equipment (net)</td>
<td>34,195,416</td>
<td>34,431,920</td>
</tr>
<tr>
<td><strong>Total Assets</strong></td>
<td><strong>55,238,894</strong></td>
<td><strong>51,821,308</strong></td>
</tr>
</tbody>
</table>

LIABILITIES AND NET ASSETS

<table>
<thead>
<tr>
<th></th>
<th>2007</th>
<th>2006</th>
</tr>
</thead>
<tbody>
<tr>
<td>Accounts Payable</td>
<td>363,532</td>
<td>60,725</td>
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<tr>
<td>Accrued Expenses</td>
<td>309,099</td>
<td>232,419</td>
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<tr>
<td>Deferred Revenue</td>
<td>330,139</td>
<td>335,659</td>
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<tr>
<td><strong>Total Liabilities</strong></td>
<td><strong>1,002,770</strong></td>
<td><strong>628,803</strong></td>
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<tr>
<td><strong>Net Assets</strong></td>
<td><strong>54,236,124</strong></td>
<td><strong>51,192,505</strong></td>
</tr>
</tbody>
</table>

TOTAL LIABILITIES AND NET ASSETS

<table>
<thead>
<tr>
<th></th>
<th>2007</th>
<th>2006</th>
</tr>
</thead>
<tbody>
<tr>
<td><strong>Total Assets</strong></td>
<td><strong>55,238,894</strong></td>
<td><strong>51,821,308</strong></td>
</tr>
</tbody>
</table>

STATEMENT OF ACTIVITIES (with comparative totals for 2006)
Fiscal Year Ending June 30, 2007

SUPPORT & REVENUE

<table>
<thead>
<tr>
<th></th>
<th>2007</th>
<th>2006</th>
</tr>
</thead>
<tbody>
<tr>
<td>Contributions</td>
<td>2,274,886</td>
<td>1,718,422</td>
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<tr>
<td>Programs Service Fees</td>
<td>2,357,500</td>
<td>2,176,289</td>
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<tr>
<td>Investment Income</td>
<td>540,799</td>
<td>662,710</td>
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<tr>
<td>In-kind and Other Revenue</td>
<td>289,779</td>
<td>207,682</td>
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<tr>
<td><strong>Total Support and Revenue</strong></td>
<td><strong>5,462,964</strong></td>
<td><strong>4,765,103</strong></td>
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EXPENSES

<table>
<thead>
<tr>
<th></th>
<th>2007</th>
<th>2006</th>
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</thead>
<tbody>
<tr>
<td>Program Services</td>
<td>3,793,635</td>
<td>3,351,137</td>
</tr>
<tr>
<td>Management and General</td>
<td>923,661</td>
<td>775,177</td>
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<tr>
<td>Fundraising</td>
<td>327,843</td>
<td>490,609</td>
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<tr>
<td><strong>Total Expenses</strong></td>
<td><strong>5,045,139</strong></td>
<td><strong>4,616,923</strong></td>
</tr>
</tbody>
</table>

Net Surplus (Deficit)

<table>
<thead>
<tr>
<th></th>
<th>2007</th>
<th>2006</th>
</tr>
</thead>
<tbody>
<tr>
<td><strong>Net Surplus (Deficit)</strong></td>
<td><strong>417,825</strong></td>
<td><strong>148,180</strong></td>
</tr>
</tbody>
</table>

ISLANDWOOD REVENUES (In Thousands)

<table>
<thead>
<tr>
<th></th>
<th>FY 2006</th>
<th>FY 2007</th>
</tr>
</thead>
<tbody>
<tr>
<td>In-kind, Investment and Other Revenue</td>
<td>6%</td>
<td>4%</td>
</tr>
<tr>
<td>Programs Service Fees</td>
<td>3%</td>
<td>2%</td>
</tr>
<tr>
<td>Contributions</td>
<td>76%</td>
<td>76%</td>
</tr>
</tbody>
</table>

SUPPORT AND REVENUE
Fiscal Year 2006 - 2007

<table>
<thead>
<tr>
<th></th>
<th>2006</th>
<th>2007</th>
</tr>
</thead>
<tbody>
<tr>
<td>Programs Service Fees</td>
<td>42%</td>
<td>42%</td>
</tr>
<tr>
<td>Investment Income</td>
<td>5%</td>
<td>5%</td>
</tr>
<tr>
<td>In-kind, Investment and Other Revenue</td>
<td>10%</td>
<td>10%</td>
</tr>
</tbody>
</table>

EXPENSES
Fiscal Year 2006 - 2007

<table>
<thead>
<tr>
<th></th>
<th>2006</th>
<th>2007</th>
</tr>
</thead>
<tbody>
<tr>
<td>Program Services</td>
<td>18%</td>
<td>18%</td>
</tr>
<tr>
<td>Fundraising</td>
<td>76%</td>
<td>76%</td>
</tr>
<tr>
<td>Management and General</td>
<td>6%</td>
<td>6%</td>
</tr>
</tbody>
</table>
:: SCHOOL OVERNIGHT PROGRAM ::
The School Overnight Program provides a week-long, hands-on outdoor learning experience for 4th, 5th, and 6th graders and their teachers.

At IslandWood, students leave the traditional classroom to immerse themselves in observation, problem-solving, communicating, and collaborating.

Experienced naturalists and educators combine science, technology, and the arts to engage students with a range of learning styles. Through inquiry-based learning, visiting students explore relationships between biological and cultural diversity and learn stewardship for themselves, their communities, and the environment.

In addition, IslandWood partners with visiting schools to extend student learning beyond the IslandWood experience. IslandWood’s School Partnership Program empowers students to make a difference in their own neighborhoods. By applying what they’ve learned at IslandWood, students have a powerful impact on their home communities and enhance their own academic performance, self-esteem, confidence, and teamwork.

:: GRADUATE RESIDENCY PROGRAM ::
A school for the next generation of teachers, The Graduate Residency Program in Education, Environment, and Community (EEC) is rooted in the belief that a sustainable future requires knowledgeable, committed, and reflective educators.

The program provides current and future teachers with the skills to create positive learning environments that inspire stewardship. Graduate residents earn credit toward teacher certification and receive invaluable experience working with IslandWood’s professional educators and naturalists as well as the visiting schoolchildren.

Each summer, IslandWood also offers a compelling teacher conference with innovative workshops that support professional growth by modeling the best practices of experiential education.
IslandWood is a unique 255-acre outdoor learning center providing exceptional learning experiences that inspire lifelong environmental and community stewardship.

:: LEADERSHIP PROGRAMS FOR BUSINESS ::
The IslandWood Leadership Programs for Business inspire individual and corporate stewardship for the business community. Business professionals visit IslandWood to challenge themselves to be more effective leaders and team members. Business teams re-examine the impact of their daily decisions and learn to make more sustainable choices about their work.

:: CONFERENCE FACILITIES FOR OTHER NONPROFIT ORGANIZATIONS ::
As scheduling allows, IslandWood provides other nonprofit organizations with first-class facilities and an inspiring setting for their own conferences and programs.

:: COMMUNITY EVENTS FOR FRIENDS AND NEIGHBORS ::
IslandWood offers a range of entertaining Community Events for kids and families from throughout the Puget Sound area. Fun activities and informative events provide a variety of experiences focused on inspiring stewardship and encouraging lifelong learning.

:: SUMMER PROGRAMS FOR KIDS AND FAMILIES ::
When schools are out for the summer, IslandWood offers a variety of fun and educational overnight, full-day, and half-day programs for kids and families of all ages.
ISLANDWOOD CONTRIBUTORS :: Fiscal Year 2007
This listing includes all gifts received from July 1, 2006 through June 30, 2007

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We are grateful to our Board of Directors for their generous financial support.

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This listing includes all gifts received from July 1, 2006 through June 30, 2007.
The educational programs at IslandWood are sustained through the generosity of our contributors. We are truly grateful to those who have given and continue to give in support of IslandWood. They ensure that our educational programs are accessible for all children regardless of financial capabilities.
ISLANDWOOD CONTRIBUTORS :: Fiscal Year 2007

(Continued...)
We will expand and refine educational programs by ensuring IslandWood’s financial sustainability and raising awareness of IslandWood both here and across the country.

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*In honor of Tom Kongsgaard*

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Diane and J. Michael West

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Shoshana Zax and John A. Weiser

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Bainbridge Island Downtown Association

The Berger Partnership, PS

The Boeing Company

Boeing Employees’ Credit Union

Brown Bear Car Wash

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Butler Valet

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Canlis Restaurant

Chukar Cherries

Churchmouse Yarns and Teas

Drury Construction Co., Inc.

The Evergreen State College

Ewajo Centre

Finca Rosa Country Inn

glassybaby

Goldman Sachs & Company

Holiday Helping Hands

Island Sports

Kelli Breeton-Fairall Photography

King & Oliason, P.S.

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La Panzanella

Lapa Rios, SA

Made In Washington

Matter Group

Mesolini Studios

Microsoft Corporation

Mithun

National Geographic Society

Nature’s Path/Envirokidz

NBBJ

Nitze-Stagen & Co., Inc.

Northwest Outdoor Center

Olympus Spa

Pande Cameron & Co. of Seattle Inc.

Parent Assisted Learning (PAL Program)

PEMCO

Perkins Coie

Puget Sound Energy

REI

Rotary Club of Poulsbo-North Kitsap

The Ruins

Safeco Insurance

Sakura Ridge

Save Our Children’s Heritage

Schuchart/Dow Inc.

Schwartz Brothers Restaurants

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Seattle Garden Club

Seattle Post-Intelligencer

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wyco, Inc.

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Theo Chocolate

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Anne Gould Hauberg

George Little and David Lewis

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Kismet Foundation

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The Seidensticker Family

In honor of Lee Stollar

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ArTech

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Last year more than 5,000 children and adults came to IslandWood to learn more, get outside more, and be together more.

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In addition to generous support from our Board, we gratefully acknowledge these FY 07 Capital Campaign donors.
Kenneth and Marleen Alhadeff
The Boeing Company
The Peach Foundation
Washington Mutual Foundation
Employee Matching Gift Program

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