



PREPARING THE NEXT GENERATION OF ENVIRONMENTAL STEWARDS

IslandWood Annual Report
Fiscal Year 2018

JULY 1, 2017 - JUNE 30, 2018

LETTER FROM OUR CEO



Dear Friends and Supporters,

Since joining IslandWood in March 2018, I have had the enormous pleasure of getting to know many of you. I have heard what inspires you most and why you support IslandWood. These conversations have been so helpful to me in my onboarding, and I want to thank each of you for being so generous with your time and guidance.

I spent much of my first months on the job – which coincided with the last quarter of our fiscal year – getting to know IslandWood better. I observed our programs, learned about the work of every team, and spent time getting to know our educators and staff, graduate students, volunteers and docents, and board members.

What I observed time and time again is a commitment to going over and above to take care of every detail so that our guests, of every age, can fully immerse themselves in their IslandWood learning experience. We do this because we know that when students, educators, and guests are well-nourished, when they are warm and dry, when they feel safe to venture out of their comfort zone, and when they know that their life-experience will be honored and respected, they are better prepared to see the world and themselves in a new way.

I wish you could have seen this in action when our graduate student, Caroline Bargo ('19), helped a group of students in our School Overnight Program develop tools for letting go of their fears. Part science lesson and part socio-emotional development, Caroline designed an activity where students dropped two leaves from our Suspension Bridge. One leaf symbolized an external fear (such as a fear of spiders) and one symbolized an internal fear (such as a fear of public speaking).

After the activity, one student who had been particularly fearful about coming to our School Overnight Program said, “The fear may not be entirely gone. It may be in the back of your mind. But at least you know it has traveled to the back, and maybe it will keep going until it leaves entirely.”

In what seems like an increasingly fear-driven world, the question Caroline Bargo posed to her students is one worthy of asking ourselves: What would it feel like if our fears were to leave us entirely?

Now more than ever, we need to eliminate the barriers – like fear – that prevent us from working together to care for the planet and our communities. And thanks to your partnership and investment, IslandWood is working to do just that for thousands of kids and educators every year.

We are immensely grateful for the many ways both past and present that you have contributed to IslandWood’s vision, success, and growth. Together, we are planting the seeds for a more equitable and sustainable future.

Warmly,

A handwritten signature in black ink that reads "Megan Karch". The signature is fluid and cursive, with the first name "Megan" and last name "Karch" clearly distinguishable.

Megan Karch

SUMMARY OF FISCAL YEAR 2018

STATEMENT OF FINANCIAL POSITION

Fiscal Year Ending June 30

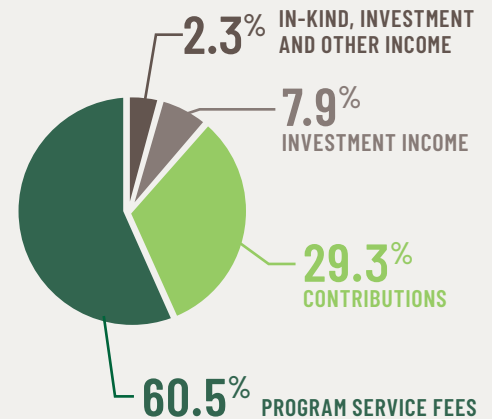
	2018	2017
ASSETS		
Cash	52,008	448,472
Accounts Receivable	350,184	323,193
Pledges Receivable	2,203,008	2,844,995
Investments	18,511,878	17,194,029
Inventory and Prepaid Expenses	270,381	257,475
Property and Equipment (net)	32,355,087	33,013,152
Total Assets	53,742,546	54,081,316
LIABILITIES AND NET ASSETS		
Liabilities		
Accounts Payable	182,139	198,108
Accrued Expenses	195,808	202,321
Deferred Revenue	967,618	819,384
Borrowing for Capital Projects & Operations	421,500	363,500
Total Liabilities	1,767,065	1,583,313
Net Assets	51,975,481	52,498,003
Total Liabilities and Net Assets	53,742,546	54,081,316

STATEMENT OF ACTIVITIES

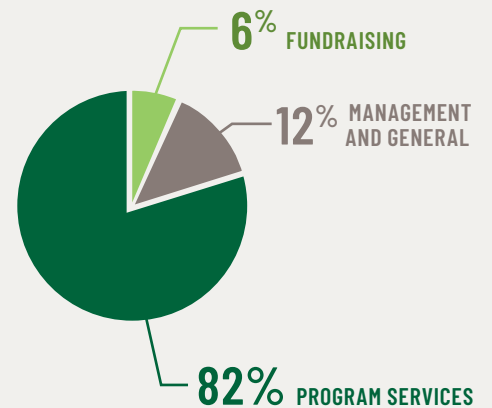
Fiscal Year Ending June 30

	Unrestricted Operating Fund	Unrestricted Operating Fund
SUPPORT & REVENUE		
Contributions	2,632,255	2,620,948
Program Service Fees	5,424,326	4,725,173
Investment Income Transfers	705,205	583,977
In-kind and Other Revenue	205,930	314,802
Total Support and Revenue	8,967,716	8,244,900
EXPENSES		
Program Services	7,159,471	6,713,637
Management and General	1,045,033	896,294
Fundraising	547,067	612,769
Total Expenses	8,751,571	8,222,700
Net Surplus (Deficit)	.216,145	22,200

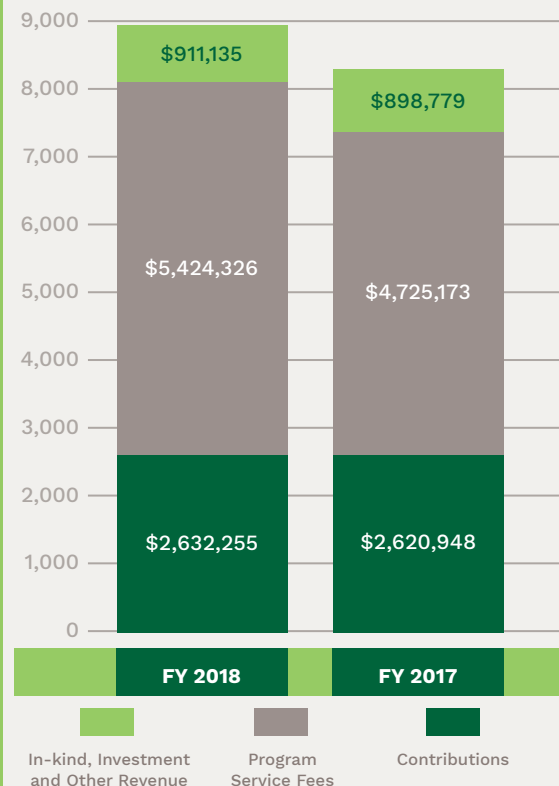
SUPPORT AND REVENUE (FY 2018)



EXPENSES (FY 2018)



ISLANDWOOD REVENUES (In Thousands)



OUR IMPACT



11,000+ STUDENTS REACHED ANNUALLY

3 in 4 teachers report an enduring impact on student learning, collaboration, and engagement months after our programs



800+ EDUCATORS & TEACHERS REACHED EVERY YEAR

More than 70% of teachers report an increase in teaching outdoors as a result of participating in our programs

“It is so valuable...Our students will be the ones tackling these [environmental] issues and so we will need to prepare them to do so.”

ALISON THOMAS, TEACHER AT TYEE HIGH SCHOOL IN SEATAC – PARTICIPANT IN OUR TEACHER PROFESSIONAL DEVELOPMENT SERIES

IslandWood’s Teacher Professional Development series will reach **three times as many teachers this school year** than in years past. This is thanks to our advocacy initiatives during the 2018 fiscal year, which led to \$4 million in state funding for teacher training and support in the Next Generation Science Standards and climate science.

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To provide exceptional learning experiences and inspire lifelong environmental and community stewardship.



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ISLANDWOOD CONTRIBUTORS

FISCAL YEAR 2018 (JULY 1, 2017 – JUNE 30, 2018)

IslandWood is grateful to all the individuals, corporations, and foundations whose incredible generosity sustain and enrich our educational programs. Together we are preparing a generation of engaged learners and stewards who are inspired to care for the planet and their communities.

Please note that we make every effort to capture the following information correctly. We apologize for any errors or omissions. If you have encountered an error or omission, please contact IslandWood.

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Suzanne MacKenzie and Shirley Roudenbush	Elizabeth Steig <i>In memory of Heide Felton</i>	Kevin Ulery	Judy and Daniel Witmer	Costco Wholesale
Chris Rutgers	Jason Steiner	Wendy Del Valle	Linda and Bob Wohlsen	Eileen Fisher Renew
Paul and Kim Ryder	Ann Stevens and Debra Madsen	Jack and Stephanie Ventura	Ernest Wolansky	Eklund Electric
Laura and John Sachs	Linda and Greg Stevenson	Dorrit Vered	Tristan Wolff	Elizabeth A. Lynn Foundation
Ellen Punyon and Rick Saling	John and Joanna Stewart	Marissa and David Wachter	Donna Zajonc and John David Womeldorff	Forma Construction
Yvonne Sanchez	Sue and Charles Stillman	Connie and William Waddington	Elaine Woo	Friends of Pacific Northwest Horticultural Conservancy
Martha Sandoval	Julie and Ryan Stipe	Janice Wakefield	Shauna Woods <i>In memory of Heide Felton</i>	The Bill & Melinda Gates Foundation Matching Gifts Program
Cathy and Lindsay Sanford <i>In honor of Kelly Joines and Jeannie Patterson</i>	Lee Stollar	Brenda Wakeham	Rodney and Joanne Wright	Glenmede
Chris and Michael Sannella	Virginia Stout	Robert Walker and Mary Anderson	Christy Wyckoff <i>In honor of Ann Wyckoff</i>	Goldman, Sachs & Co Matching Gifts Program
Maureen and James Sansbury	Leah Stout	Ben Warriner	Beverly and Othaniel Yanez	Grousemont Foundation
	Anna McAllister and Mike Strassburger	Lauren Watel	Kathleen Hess and John Youle	Heyday Farm House
	Nadine Strauss <i>In memory of Heide Felton</i>	Merry Watson	Ben Pryor and Tracy Young	HBO Matching Gifts Program
	Lisa Foisy and Stephen Streufert	Elizabeth Weber	Tamara Younger	Horizons Foundation
	Mark Sullivan	Kristan Webster	Julie and Jerry Yunt	
		Deborah Wege	Gaerda and Randy Zeiler	
		Ann and Scott Weigle	Mary and Ronald Zimmerman	
		Sarah and John Weinberg	Christian and Joyce Zobel	

Interplay (Formerly BDP Networks LLC)	The Peg & Rick Young Foundation	Stella Ley	Marguerite and Mort Kondracke
Jennifer Pells Real Estate	YourCause, LLC Trustee for Pacific Gas	Jackie McClure	Shannon and David Lea
KIMSSeattle: Kids in Medicine		Pat McShane	Mike and Nancy Lewars
King & Oliason, PLLC		Josie Meier	David and George Lewis
King County Employee Giving Program	DOCENTS AND VOLUNTEERS	David Mitchell	Steve Nute
King County – WaterWorks Grant Program	Kay Abresch	Ellen Miyasato	Lynn Randall
Kitsap Community Foundation	Mary Appelberg	Linda Moreland	Joyce and Alan Rudolph
Laird Norton Company LLC	Richard Aroksaar	Christine Morioka	Gretchen and Tom Seifert
Lindblad Expeditions-National Geographic	Dick Baker	Debora Musikar	Marjorie G. Sharp
Restaurant Marché	David Barts	Kathryn Nance	Ginger and Jim Thrash
Metropolitan Grill	Helen Bartuska	Chris Noble	Pat Wasley and Richard Lear
Microsoft Corporation Matching Gifts Program	Tom Bartuska	Pat O'Rourke	Howard and Barbara Wollner
MiiR	Brittany Basalla	Paul Pegany	
Mithun	Len Beil	Sharon Pegany	
Museum of Glass	David Bray	Christine Perkins	
Nordstrom	Lynn Breen	Joyce Pependorf	
Nordstrom Matching Gifts Program	Frances Burress	William Pependorf	
One Call For All	Patricia Charles	Niki Quester	
Outdoor Research	Brian Copp	Mike Rimoin	
The David and Lucile Packard Foundation Matching Gifts Program	Karen Copp	Joyce Rudolph	
Perkins Coie LLP Matching Gifts Program	Shannon Copp	Mark Salvadalena	
Puget Sound Energy	Pamela Dardis	Ter Samilson	
Quail Roost Foundation	Robert Dashiell	Casey Schmidt	
Razoo Foundation	Steve Erickson	Gretchen Seifert	
Seasonz Travel	Jeannette Franks	Pam Sobeck	
The Seattle Foundation	Judy Friedman	April Spiro	
Seattle Garden Club	Lana Fuller	James Strickler	
Seattle-Sonoran Foundation (formerly Morningside Foundation)	Greg Geehan	Linda Strickler	
Space Needle + Chihuly Garden and Glass	Lisa Glaze	Linda Strickler	
Treeline Foundation	Gigi Godfrey	Dwight Talley	
Tulip Tribes Charitable Fund	William Good	Gay Talley	
Union Bank	E. Robert Greenberg	Ginger Thrash	
Walker Family Foundation	Jane Greenberg	Jim Thrash	
Washington State Combined Fund Drive	Frank Gremse	Amy Valenti	
Wells Fargo	Caryl Grosch	Rob Wagoner	
Why Not You Foundation	Cynthia Harrison	Faith Watson	
Willowmoor Foundation	Noelle Hart	Carolyn Westphal	
Wu-Liu Family <i>In memory of Heide Felton</i>	Andy Hicks	John Whitaker	
	Fredric Hoffer	Shirley Whitaker	
	Margo Holland	Peter Wiedemann	
	Barbara Hotchkin	Marcia Wilton	
	Michael Hotchkin		
	Curtis Hughes		
	Dawn Johnson		
	Malia Kelly		
	Arleen Klasky		
	Betsi Kurzawski		
		LEGACY GIFTS	
		Lucile Bennett	
		Debbi and Paul Brainerd	
		Laury and Bill Bryant	
		Jeannette Franks	
		Suzanne and Don Kelly	
		Ben Klasky and Lisa Timmins	